

**LOUISIANA STATE POLICE
VIDEO GAMING DIVISION
REVENUE REPORT**

AUGUST 2005

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,314	1,439	\$10,027,046	\$2,607,049	\$11,411,668	\$10,825,389	-12.1%	-7.4%
RESTAURANTS	3,236	1,092	\$7,616,881	\$1,980,401	\$8,364,276	\$7,944,625	-8.9%	-4.1%
HOTELS	114	21	\$239,176	\$62,186	\$284,142	\$287,591	-15.8%	-16.8%
RACETRACKS OTBS	794	10	\$1,639,213	\$368,824	\$1,807,727	\$1,493,925	-9.3%	9.7%
TRUCKSTOPS	6,029	158	\$25,484,651	\$8,282,519	\$28,041,067	\$24,320,806	-9.1%	4.8%
TOTALS	14,487	2,720	\$45,006,967	\$13,300,979	\$49,908,880	\$44,872,336	-9.8%	0.3%

2005/2006 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR
BARS	4,314	1,439	\$21,438,715	\$5,574,100	\$22,346,484	-4.1%
RESTAURANTS	3,236	1,092	\$15,981,157	\$4,155,125	\$16,166,228	-1.1%
HOTELS	114	21	\$523,318	\$136,064	\$586,852	-10.8%
RACETRACKS OTBS	794	10	\$3,446,940	\$775,563	\$3,195,267	7.9%
TRUCKSTOPS	6,029	158	\$53,525,718	\$17,395,873	\$49,846,959	7.4%
TOTALS	14,487	2,720	\$94,915,848	\$28,036,725	\$92,141,790	3.0%